

# MCSAC Packet – May 2026

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**Communications from Senior Resources:**

- As of the current reporting period, 50% of the FY26 MCSM awards have been expended, providing services to over 1,900 participants between October 1st and March 31st, 2026. We project near full expenditure of all awarded funds by the end of the fiscal year.
- To ensure all committee members' questions are answered thoroughly, submit them through this link: <https://form.jotform.com/241193668437162> . This form allows us to efficiently collect and address your inquiries, including those requiring clarification from MCSM service providers. Responses to all submitted questions will be shared with the entire committee.

**Provider Feedback:** Unless otherwise noted, the following comments are from Senior Resources regarding quarter 2 expenditures below 40%.

- **AgeWell Services** provided the following note that MCSM funds for Congregate and Home Delivered Meals are both underutilized due to the extended government shutdown October - November 2025, which impacted timing of when funding could be used. Additionally, we are utilizing ACLS Bureau funds (State and Federal funds) first and will then move to MCSM funds.
- **Association for the Blind and Visually Impaired (ABVI) and Volunteer for Dental:** These providers have the flexibility to transfer funds between related services. ABVI amongst its two services and Volunteer for Dental among its three dental services.
- **City of Muskegon, City of Muskegon Heights, Love INC, and Trinity Village:** Home repair providers submit invoices at varying times, with some providers submitting monthly and others accumulating invoices to maintain an average below \$7,000 (\$10,000 for ramps). This can affect reported expenditure percentages and does not necessarily reflect a lack of ongoing projects or reimbursements due.
- **Fruitport Lions Club:** Senior Power of Produce is seasonal.
- **Living Word Senior Services:** Lawn services began in May.
- **Senior Resources Contracted Services** uses MCSM funds as a last resort and uses other funding sources first to support in-home services.
- **TrueNorth Community Services:** The Notification of Contract Award was sent on November 19, 2024.

Fiscal Year 2026

Report Date Range: 10/1/2025 - 3/31/2026

Tuesday, May 5, 2026

This report reflects only the funding that flowed through Senior Resources as the grants administrator, and does not reflect the entirety of the millage funding.

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
<b>AgeWell Services</b>					
Congregate Meals	\$18,000	\$790	4%	45	88
Home Delivered Meals	\$154,000	\$40,995	27%	169	4,650
Senior Medical Transportation	\$120,000	\$63,310	53%	255	2,652
SafeSeniors Muskegon County	\$112,500	\$72,523	64%		
SafeSeniors - Investigative				81	81
SafeSeniors - Outreach/Prevention**				189	189
Senior Center Activities	\$76,000	\$35,390	47%	198	984
<b>Association for the Blind &amp; Visually Impaired</b>					
Low Vision Services	\$13,030	\$4,043	31%	22	27
Peer Support Groups	\$4,456	\$1,782	40%	10	27
<b>Boys &amp; Girls Club of the Muskegon Lakeshore</b>					
Energize & Thrive: Senior Recreation and Fitness	\$12,800	\$4,898	38%	56	588
<b>Casnovia Township</b>					
Senior Lunch	\$12,000	\$6,000	50%	74	335
<b>Catholic Charities West Michigan</b>					
Senior Companion Program	\$12,500	\$9,760	78%	43	4,103
<b>City of Muskegon</b>					
Home Repair	\$70,000	\$38,452	55%	8	8

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
City of Muskegon Heights					
Major Home Repair	\$63,000				
Disability Network of West Michigan					
Senior Transportation Voucher Program	\$11,006	\$8,353	76%	22	1,171
Fair Housing Center of West Michigan					
Fair Housing Services	\$8,000	\$6,378	80%	9	9
Fruitport Lions Club					
Senior Power of Produce	\$33,000				
Legal Aid of Western Michigan					
Legal Services	\$19,000	\$9,561	50%	15	104
Living Word Senior Services					
Lawn Care	\$45,500	\$3,500	8%	100	100
Snow Removal	\$84,700	\$107,435	127%	132	2,810
Love INC					
Wheelchair Ramp Builds	\$42,000	\$14,087	34%	2	2
Mission for Area People					
Mortgage/Property Tax Assistance	\$4,640	\$4,325	93%	3	3
Rent Assistance	\$20,000	\$16,288	81%	12	12
Utility Assistance	\$5,000	\$5,000	100%	9	9
Muskegon YMCA					
Veggie Van	\$77,875	\$53,600	69%	169	776
Orchard View Community Education					
Senior Center Activities	\$45,000	\$31,659	70%	92	1,006

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
<b>Pioneer Resources</b>					
Senior Dynamic Transportation	\$40,000	\$32,791	82%	52	601
Eastern Senior Enrichment Program	\$44,996	\$17,398	39%	46	140
Northern Senior Enrichment Program	\$26,750	\$15,573	58%	52	113
<b>Ravenna Township</b>					
Meal & Activity	\$8,100	\$4,050	50%	83	315
Grocery Trip	\$4,200	\$2,100	50%	11	48
<b>Senior Resources Contracted Service</b>					
* Award Total	\$346,350		42%		
<b>Adult Day Services</b>					
Case Coordination and Support		\$43,000		97	510
Home Delivered Meals		\$6,920		8	1,096
Homemaker		\$19,329		27	825
Medication Management		\$509		2	56
Nutritional Supplements		\$14,215		26	7,291
Outdoor Chore Services		\$13,062		22	727
Personal Care		\$33,393		14	1,297
Personal Emergency Response System		\$4,248		31	164
<b>Respite Care</b>					
State Health Insurance Assistance Program (SHIP)***		\$11,200		311	331
<b>Trinity Village Nonprofit Housing Corp.</b>					
Major Home Repair	\$63,000	\$53,702	85%	10	10
<b>TrueNorth Community Services</b>					
Rent Assistance	\$60,000	\$15,779	26%	9	9

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
VFW Post 7729 Senior Program					
Monthly Dinner	\$21,600	\$10,800	50%	412	1,537
Volunteer for Dental					
Dental Care	\$30,070	\$10,530	35%	13	13
Dentures	\$7,300	\$5,065	69%	4	4
Preventative Care	\$3,180	\$1,590	50%	7	7
White Lake Senior Center					
Monthly Social Activity	\$3,000	\$1,500	50%	68	756
<b>Totals</b>	<b>\$1,722,553</b>	<b>\$854,882</b>	<b>50%</b>		

\*\*Total participant counts are not unduplicated and reflects information relevant to the municipal allocations and the MCSM grant.

\*\*\*Total participant counts are not unduplicated.



## Unique Participant Count

Report Date Range: 10/1/2025 - 3/31/2026

This report reflects only the funding that flowed through Senior Resources as the grants administrator, and does not reflect the entirety of the millage funding.

Municipality	Participant Count
Blue Lake Township	14
Casnovia Township	71
Cedar Creek Township	35
City of Montague	28
City of Muskegon	685
City of Muskegon Heights	97
City of North Muskegon	12
City of Norton Shores	148
City of Roosevelt Park	23
City of Whitehall	37
Dalton Township	50
Egelston Township	211
Fruitland Township	28
Fruitport Township	68
Holton Township	12
Laketon Township	30
Montague Township	19
Moorland Township	33
Muskegon Township	246
Ravenna Township	27
Sullivan Township	26
Village of Fruitport	12
Village of Casnovia	4
Village of Lakewood Club	7
Village of Ravenna	49
White River Township	8
Whitehall Township	10
<b>Grand Total</b>	<b>1,990</b>

<sup>1</sup> Participant numbers may be lower than anticipated in some municipalities; however, municipal funding allocations guarantees that each area is served.

<sup>2</sup> Providers are responsible for promoting their own programs and services to ensure outreach.

<sup>3</sup> Participants who have received State Health Insurance Assistance Program (SHIP) or Legal Services are reported in aggregate, and are not included in this report of registered participants. SHIP reported 311 participants, Legal Aid of Western Michigan reported 15 participants, and SafeSeniors Muskegon County reported 81 investigative participants and 189 outreach participants.