

MCSM Packet – February 2026

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Communications from Senior Resources:

- As of the current reporting period, 26% of the FY26 MCSM awards have been expended, providing services to over 1,600 participants between October 1st and December 31st, 2025. We project near full expenditure of all awarded funds by the end of the fiscal year.
- Volunteer Opportunity - MCSM Provider Assessments: Committee members are offered the opportunity to participate in the provider assessment process. If you wish to be involved, please complete this form: <https://form.jotform.com/250295384194160>
-  To ensure all committee members' questions are answered thoroughly, submit them through this link: <https://form.jotform.com/241193668437162> . This form allows us to efficiently collect and address your inquiries, including those requiring clarification from MCSM service providers. Responses to all submitted questions will be shared with the entire committee.

Provider Feedback: The following comments reflect staff notes regarding Quarter 1 expenditures.

- **AgeWell Services, Association for the Blind and Visually Impaired (ABVI), Living Word Senior Services, and Volunteer for Dental:** These providers have the flexibility to transfer funds between related services. AgeWell Services can transfer funds between home-delivered and congregate meals, ABVI among its three services, Living Word Senior Services between snow removal and lawn services, and Volunteer for Dental among its three dental services.
- **City of Muskegon, City of Muskegon Heights, Love INC, and Trinity Village:** Home repair providers submit invoices at varying times, with some providers submitting monthly and others accumulating invoices to maintain an average below \$7,000 (\$10,000 for ramps). This can affect reported expenditure percentages and does not necessarily reflect a lack of ongoing projects or reimbursements due.
- **Fruitport Lions Club:** Senior Power of Produce is seasonal.
- **TrueNorth Community Services and Mission for Area People:** The Notification of Contract Award was sent on November 19, 2024.

Fiscal Year 2026

Report Date Range: 10/1/2025 - 12/31/2025

Tuesday, February 3, 2026

This report reflects only the funding that flowed through Senior Resources as the grants administrator, and does not reflect the entirety of the millage funding.

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
AgeWell Services					
Congregate Meals	\$18,000	\$340	2%	26	38
Home Delivered Meals	\$154,000	\$39,801	26%	169	4,513
Senior Medical Transportation	\$120,000	\$36,525	30%	185	1,533
SafeSeniors Muskegon County	\$112,500	\$36,879	33%		
SafeSeniors - Investigative				35	35
SafeSeniors - Outreach/Prevention**				94	94
Senior Center Activities	\$76,000	\$16,408	22%	133	354
Association for the Blind & Visually Impaired					
Low Vision Services	\$13,030	\$2,218	17%	15	17
Peer Support Groups	\$4,456	\$668	15%	6	10
Boys & Girls Club of the Muskegon Lakeshore					
Energize & Thrive: Senior Recreation and Fitness	\$12,800	\$1,633	13%	14	196
Casnovia Township					
Senior Lunch	\$12,000	\$3,000	25%	63	166
Catholic Charities West Michigan					
Senior Companion Program	\$12,500	\$5,031	40%	38	2,115
City of Muskegon					
Home Repair	\$70,000	\$7,921	11%	2	2

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
City of Muskegon Heights					
Major Home Repair	\$63,000				
Disability Network of West Michigan					
Senior Transportation Voucher Program	\$11,006	\$3,891	35%	19	487
Fair Housing Center of West Michigan					
Fair Housing Services	\$8,000	\$4,784	60%	6	6
Fruitport Lions Club					
Senior Power of Produce	\$33,000				
Legal Aid of Western Michigan					
Legal Services	\$19,000	\$4,804	25%	11	52
Living Word Senior Services					
Lawn Care	\$45,500	\$3,500	8%	100	100
Snow Removal	\$84,700	\$58,424	69%	128	1,524
Love INC					
Wheelchair Ramp Builds	\$42,000	\$14,087	34%	2	2
Mission for Area People					
Mortgage/Property Tax Assistance	\$4,640	\$3,732	80%	2	2
Rent Assistance	\$20,000				
Utility Assistance	\$5,000				
Muskegon YMCA					
Veggie Van	\$77,875	\$23,785	31%	136	398
Orchard View Community Education					
Senior Center Activities	\$45,000	\$16,746	37%	87	533

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Pioneer Resources					
Senior Dynamic Transportation	\$40,000	\$15,059	38%	32	276
Eastern Senior Enrichment Program	\$44,996	\$8,761	19%	43	72
Northern Senior Enrichment Program	\$26,750	\$10,388	39%	46	72
Ravenna Township					
Meal & Activity	\$8,100	\$2,025	25%	72	154
Grocery Trip	\$4,200	\$1,050	25%	10	22
Senior Resources Contracted Service					
* Award Total	\$346,350		21%		
Adult Day Services					
Case Coordination and Support		\$21,500		96	269
Home Delivered Meals		\$2,129		7	450
Homemaker		\$8,910		27	424
Medication Management		\$153		1	20
Nutritional Supplements		\$7,136		25	3,628
Outdoor Chore Services		\$8,014		21	413
Personal Care		\$16,625		13	712
Personal Emergency Response System		\$1,682		30	85
Respite Care					
State Health Insurance Assistance Program (SHIP)***		\$5,600		202	214
Trinity Village Nonprofit Housing Corp.					
Major Home Repair	\$63,000	\$43,431	69%	8	8
TrueNorth Community Services					
Rent Assistance	\$60,000				

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
VFW Post 7729 Senior Program					
Monthly Dinner	\$21,600	\$5,400	25%	345	774
Volunteer for Dental					
Dental Care	\$30,070	\$5,670	19%	7	7
Dentures	\$7,300	\$1,592	22%	2	2
Preventative Care	\$3,180	\$265	8%	2	2
White Lake Senior Center					
Monthly Social Activity	\$3,000	\$750	25%	63	398
Totals	\$1,722,553	\$450,316	26%		

**Total participant counts are not unduplicated and reflects information relevant to the municipal allocations and the MCSM grant.

***Total participant counts are not unduplicated.



Unique Participant Count

Report Date Range: 10/1/2025 - 12/31/2025

This report reflects only the funding that flowed through Senior Resources as the grants administrator, and does not reflect the entirety of the millage funding.

Municipality	Participant Count
Blue Lake Township	11
Casnovia Township	60
Cedar Creek Township	24
City of Montague	22
City of Muskegon	569
City of Muskegon Heights	76
City of North Muskegon	9
City of Norton Shores	118
City of Roosevelt Park	21
City of Whitehall	30
Dalton Township	39
Egelston Township	174
Fruitland Township	20
Fruitport Township	59
Holton Township	8
Laketon Township	25
Montague Township	18
Moorland Township	27
Muskegon Township	204
Ravenna Township	27
Sullivan Township	23
Village of Fruitport	7
Village of Casnovia	4
Village of Lakewood Club	7
Village of Ravenna	38
White River Township	5
Whitehall Township	9
Grand Total	1,634

¹ Participant numbers may be lower than anticipated in some municipalities; however, municipal funding allocations guarantees that each area is served.

² Providers are responsible for promoting their own programs and services to ensure outreach.

³ Participants who have received State Health Insurance Assistance Program (SHIP) or Legal Services are reported in aggregate, and are not included in this report of registered participants. SHIP reported 202 participants, Legal Aid of Western Michigan reported 11 participants, and SafeSeniors Muskegon County reported 35 investigative participants and 94 outreach participants.