

Fiscal Year 2023

Report Date Range: 10/1/2022 - 9/30/2023

Monday, November 13, 2023

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
AgeWell Services					
Congregate Meals	\$38,920	\$38,920	100%	123	4,491
Home Delivered Meals	\$203,620	\$203,620	100%	371	24,083
Health Promotions	\$6,200	\$6,200	100%	34	241
Senior Transportation Program	\$130,000	\$130,000	100%	290	6,113
SafeSeniors	\$155,000	\$155,000	100%		
SafeSeniors - Investigative				184	184
SafeSeniors - Outreach/Prevention**				1,173	1,173
Senior Center Activities	\$104,640	\$104,431	100%	487	5,068
Arts Council of White Lake-Nuveen Center					
Spark! Program	\$6,000	\$5,455	91%	6	23
Association for the Blind & Visually Impaired					
Vision Loss Counseling	\$5,325	\$5,325	100%	9	59
Low Vision Rehabilitation	\$13,640	\$7,096	52%	58	82
Support Groups	\$4,536	\$4,536	100%	9	46
Casnovia Township					
Monthly Luncheon	\$12,000	\$12,000	100%	72	560
Christians for Health					
Matter of Balance	\$4,437	\$4,354	98%	18	101
City of Muskegon					
Home Repair	\$112,000	\$108,166	97%	17	17

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
City of Muskegon Heights					
Major Home Repair	\$112,000	\$112,000	100%	18	18
Community enCompass/Bethany Housing					
Major Home Repair	\$49,000	\$43,234	88%	7	7
Disability Network of West Michigan					
Transportation	\$15,000	\$15,000	100%	27	1,555
Egelston Township					
Monthly Dinner	\$21,600	\$21,600	100%	428	2,464
Fair Housing Center of West Michigan					
Education and Outreach	\$3,000	\$3,000	100%	16	16
Housing Enforcement Services	\$5,000	\$5,000	100%	3	21
Fruitport Lions Club					
Power of Produce	\$43,785	\$43,785	100%	3421	7,786
Legal Aid of Western Michigan					
Legal Services	\$25,000	\$13,375	53%	72	219
Living Word Church					
Snow Removal	\$115,500	\$94,418	82%	168	2,455
Lawn Care	\$68,250	\$64,768	95%	196	1,862
Love INC					
Ramps	\$56,000	\$55,509	99%	9	9
Muskegon Community Health Project					
Community Health Worker	\$22,400	\$22,400	100%	79	278
Senior Navigator	\$55,200	\$36,960	67%	137	462
Muskegon YMCA					
Veggie Van	\$113,432	\$113,230	100%	418	3,232

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Orchard View Community Education					
Senior Center Activities	\$57,000	\$57,000	100%	149	3,678
Pioneer Resources					
Eastern Muskegon County Recreation	\$84,802	\$80,418	95%	110	708
Nothern Muskegon County Recreation	\$35,947	\$34,964	97%	75	263
Ravenna Township					
Community Luncheon	\$8,100	\$8,100	100%	85	464
Grocery Trip	\$4,286	\$4,286	100%	13	90
Senior Resources Contracted Service					
* Award Total	\$408,400		87%		
Adult Day Services					
Case Coordination and Support		\$86,000		166	1,289
Community Living Supports					
Home Delivered Meals		\$3,683		7	429
Homemaker		\$64,525		73	10,268
Medication Management		\$6,222		9	377
MMAP Services (Non-Contracted Service)**		\$22,400		421	421
Nutritional Supplements		\$1,635		4	803
Outdoor Chore Services		\$59,562		65	5,840
Personal Care		\$61,671		21	8,328
Personal Emergency Response System		\$12,436		58	385
Respite Care		\$37,440		10	5,160
The Arc Muskegon					
Legacy Planning	\$2,500				

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Trinity Village Nonprofit Housing Corp.					
Major Home Repair	\$91,000	\$90,856	100%	16	16
United Way of the Lakeshore					
Retired & Senior Volunteer Support	\$8,000	\$8,000	100%	94	9,518
Volunteer for Dental					
Dental Care	\$37,424	\$37,168	99%	46	46
Dentures	\$7,500	\$6,000	80%	8	8
Preventative Services	\$5,576	\$1,820	33%	10	10
White Lake Senior Center					
Senior Center Activities	\$1,750	\$1,750	100%	64	1,427
Totals	\$2,253,770	\$2,115,316[^]	94%	9,354^{***}	112,153

**Counts are not unduplicated for MMAP and SafeSeniors Outreach.

***Total participant count is not unduplicated.

[^]Final report amount is subject to change upon final audit/review.

Addendum: Providers That Have Expended Less than 90%

Association for the Blind and Visually Impaired: Counseling – New clinic space opened March 10, 2023. A full clinic schedule is now in place and their Muskegon optometrist, and our clinic specialist have been doing outreach together in Muskegon to reconnect with referral sources.

Community enCompass: Major Home Repair – Recent staff resignation of YEP! director who managed the home repair program.

Legal Aid of Western Michigan: Legal Services – This year, Legal Aid is utilizing other funding sources first and is using MCSM funds as funding of last resort.

Living Word Church: Snow Removal – This programming is seasonal, and less snow fell than expected. In future years Living Word Church will be able to utilize unused Snow Removal funds to increase units for their Lawn Maintenance program.

Muskegon Community Health Project: Service Navigation – This service is no longer funded by the MCSM. Prior to the end of funding there were staffing changes that affected fund utilization.

Senior Resources: Contracted Services – FY23 to date Senior Resources has utilized other funding sources for in-home services (Muskegon County Senior Millage funds are intended to be used as the funding source of last resort.) Since ARPA funds are now fully expended, it is projected that millage funds will be utilized at a higher rate in fiscal year 24 to meet service needs.

The Arc Muskegon: Legacy Planning – This service is no longer funded by the MCSM.

Volunteer for Dental: Dentures – At the end of FY2023 there were 5 people on the list for dentures working on their volunteer hours (80-84 hours per prosthetic,) but weren't able to complete the hours before fiscal year end. In future fiscal years, VFD will be able to move millage funding between services to avoid under-expending.

Volunteer for Dental: Preventative Services – Several participants who would have received preventative services had ongoing oral health issues that kept them out of that service category. In future fiscal years, VFD will be able to move millage funding between services to avoid under-expending.