

Fiscal Year 2022

Report Date Range: 10/1/2021 - 9/30/2022

Wednesday, October 26, 2022

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
AgeWell Services					
Congregate Meals	\$23,920	\$20,704	87%	40	2,304
Home Delivered Meals	\$218,620	\$218,620	100%	542	25,714
Health Promotions	\$6,200	\$6,200	100%	25	192
Senior Transportation Program	\$130,000	\$130,000	100%	269	5,262
SafeSeniors Task Force	\$155,000	\$155,000	100%		
SafeSeniors - Investigative				1,699	1,699
SafeSeniors - Outreach**				7,693	7,693
Senior Center Activities	\$104,640	\$103,967	99%	330	3,743
Arts Council of White Lake-Nuveen Center					
Spark! Program	\$6,000	\$3,273	55%	7	13
Association for the Blind & Visually Impaired					
Vision Loss Counseling	\$5,325	\$2,798	53%	34	49
Low Vision Rehabilitation	\$13,640	\$11,022	81%	64	120
Support Groups	\$4,536	\$4,536	100%	31	63
Casnovia Township					
Monthly Luncheon	\$12,000	\$12,000	100%	73	561
Christians for Health					
Matter of Balance	\$6,655	\$4,437	67%	17	124
City of Muskegon					
Home Repair	\$112,000	\$112,000	100%	23	23

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
City of Muskegon Heights					
Major Home Repair	\$112,000	\$112,000	100%	18	18
Community enCompass/Bethany Housing					
Major Home Repair	\$49,000	\$26,169	53%	4	4
Disability Network of West Michigan					
Transportation	\$14,000	\$11,877	85%	25	1,534
Egelston Township					
Monthly Dinner	\$21,600	\$19,800	92%	402	2,016
Fair Housing Center of West Michigan					
Education and Outreach	\$3,000	\$3,000	100%	15	15
Housing Enforcement Services	\$5,000	\$5,000	100%	3	18
Fruitport Lions Club					
Power of Produce	\$43,785	\$43,785	100%	2,805	5,693
Legal Aid of Western Michigan					
Legal Services	\$25,000	\$25,000	100%	89	500
Living Word Church					
Snow Removal	\$115,500	\$101,294	88%	178	2,631
Lawn Care	\$68,250	\$68,100	100%	203	1,950
Love INC					
Ramps	\$56,000	\$56,000	100%	13	13
Muskegon Community Health Project					
Community Health Worker	\$22,400	\$22,400	100%	80	293
Senior Navigator	\$55,200	\$36,800	67%	137	460
Muskegon YMCA					
Veggie Van	\$123,280	\$119,260	97%	418	3,659

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Orchard View Community Education					
Senior Center Activities	\$73,000	\$73,000	100%	164	4,591
Pioneer Resources					
Eastern Muskegon County Recreation	\$84,802	\$82,856	98%	76	410
Nothern Muskegon County Recreation	\$35,947	\$35,093	98%	82	184
Ravenna Township					
Community Luncheon	\$8,100	\$8,100	100%	105	569
Grocery Trip	\$4,286	\$4,286	100%	14	95
Senior Resources Contracted Service					
* Award Total	\$408,400		60%		
Adult Day Services					
Case Coordination and Support		\$86,000		142	977
Community Living Supports					
Home Delivered Meals		\$2,104		6	343
Homemaker		\$46,753		69	7,979
Medication Management		\$1,122		4	88
MMAP Services (Non-Contracted Service)**		\$22,400		1,109	1,109
Nutritional Supplements		\$89		1	60
Outdoor Chore Services		\$44,660		54	5,518
Personal Care		\$24,690		11	3,332
Personal Emergency Response System		\$4,051		32	138
Respite Care		\$12,783		5	1,774
The Arc Muskegon					
Legacy Planning	\$2,500	\$452	18%	1	2

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Trinity Village Nonprofit Housing Corp.					
Major Home Repair	\$112,000	\$106,945	95%	16	16
United Way of the Lakeshore					
Retired & Senior Volunteer Support	\$18,000	\$18,000	100%	73	5,128
Volunteer for Dental					
Dental Care	\$35,000	\$33,128	95%	41	41
Dentures	\$7,500	\$3,000	40%	4	4
Preventative Services	\$8,000	\$2,730	34%	15	15
White Lake Senior Center					
Senior Center Activities	\$1,750	\$1,750	100%	67	1,277
Totals	\$2,311,836	\$2,049,031	89%	17,328***	100,014

**Counts are not unduplicated for MMAP and SafeSeniors Outreach.

***Total participant count is not unduplicated.

Addendum: Providers That Have Expended Less than 95%

AgeWell Services: Congregate Meals – Lower attendance primarily due to participant reluctance to attend group events post-pandemic.

Arts Council White Lake: Spark! Program – Programming started in March.

Association for the Blind & Visually Impaired – Staff transition (new staff hired at 0.8 FTE). Optical office clinic space closed due to retirement, new space expected at Mary Free Bed's Harvey Street location early in 2023.

Christians for Health: Matter of Balance Workshops – Funding originally covered two workshop series. Additional funding was awarded for a third workshop series, but they were unable to schedule a class during the summer to utilize the funds.

Community enCompass: Major Home Repair – Transitioning of staff. They recently hired a new CEO and Program Director.

Disability Network of West Michigan – Services were suspended in July due to lack of funding. Additional funding was approved in August.

Egelston Township: Monthly Dinner – Their meal in October was cancelled due to COVID.

Living Word Church: Snow – Seasonal programming is affected by amount of snowfall.

Muskegon Community Health Project: Senior Navigator – The Senior Navigator position is vacant. Community Health Workers are available and are scheduled to be at Jefferson Towers, Hickory Village, Hartford Terrace, and Geriatric offices. MCHP is working to hire this position internally.

Senior Resources: Contracted Services – This year Senior Resources was able to utilize other funding sources for in-home services (Muskegon County Senior Millage funds are intended to be used as the funding source of last resort.)

The ARC Muskegon: Legacy Planning – Expenditures are low due to outreach. They're holding an Empowerment Conference in December and their hope is to gather interest from some of those parents in FY23.

Volunteer for Dental: Dentures and Preventative Services - Their "Dental Care" service is typically a participant's entry point to receive restorative work with "Preventative Services" as follow up after initial restorative work is done. Preventative Services will increase as Dental Care participants increase. The Denture cases currently being completed are not eligible for millage reimbursement due to age or residency.