

Fiscal Year 2022

Report Date Range: 10/1/2021 - 6/30/2022

Monday, August 1, 2022

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
AgeWell Services					
Congregate Meals	\$23,920	\$16,883	71%	39	1,867
Home Delivered Meals	\$218,620	\$161,681	74%	280	19,044
Health Promotions	\$6,200	\$2,400	39%	8	108
Senior Transportation Program	\$130,000	\$115,087	89%	250	4,658
SafeSeniors Task Force	\$155,000	\$155,000	100%		
SafeSeniors - Investigative				396	396
SafeSeniors - Outreach**				8,062	8,062
Senior Center Activities	\$104,640	\$63,660	61%	241	2,392
Arts Council of White Lake-Nuveen Center					
Spark! Program	\$6,000	\$2,182	36%	5	9
Association for the Blind & Visually Impaired					
Vision Loss Counseling	\$5,325	\$1,168	22%	22	26
Low Vision Rehabilitation	\$13,640	\$7,888	58%	45	70
Support Groups	\$4,536	\$2,958	65%	10	35
Casnovia Township					
Monthly Luncheon	\$12,000	\$9,000	75%	69	420
Christians for Health					
Matter of Balance	\$6,655	\$4,437	67%	17	124
City of Muskegon					
Home Repair	\$112,000	\$112,000	100%	23	23

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
City of Muskegon Heights					
Major Home Repair	\$112,000	\$56,564	51%	10	10
Community enCompass/Bethany Housing					
Major Home Repair	\$49,000	\$26,169	53%	4	4
Disability Network of West Michigan					
Transportation	\$10,000	\$10,000	100%	23	1,411
Egelston Township					
Monthly Dinner	\$21,600	\$14,400	67%	359	1,428
Fair Housing Center of West Michigan					
Education and Outreach	\$3,000	\$1,675	56%		
Housing Enforcement Services	\$5,000	\$5,000	100%	3	12
Fruitport Lions Club					
Power of Produce	\$43,785				
Legal Aid of Western Michigan					
Legal Services	\$25,000	\$18,750	75%	68	375
Living Word Church					
Snow Removal	\$115,500	\$101,294	88%	178	2,631
Lawn Care	\$68,250	\$30,720	45%	203	882
Love INC					
Ramps	\$56,000	\$36,051	64%	9	9
Muskegon Community Health Project					
Community Health Worker	\$22,400	\$19,774	88%	70	245
Senior Navigator	\$55,200	\$23,840	43%	91	298
Muskegon YMCA					
Veggie Van	\$123,280	\$85,760	70%	330	2,586

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Orchard View Community Education					
Senior Center Activities	\$57,000	\$57,000	100%	151	3,377
Pioneer Resources					
Eastern Muskegon County Recreation	\$84,802	\$56,373	66%	66	281
Nothern Muskegon County Recreation	\$35,947	\$24,568	68%	59	129
Ravenna Township					
Community Luncheon	\$8,100	\$6,075	75%	99	463
Grocery Trip	\$4,286	\$3,215	75%	14	66
Senior Resources Contracted Service					
* Award Total	\$408,400		42%		
Adult Day Services					
Case Coordination and Support		\$64,500		122	651
Community Living Supports					
Home Delivered Meals		\$728		3	119
Homemaker		\$30,822		58	5,419
Medication Management		\$561		2	44
MMAP Services (Non-Contracted Service)**		\$16,800		935	935
Nutritional Supplements					
Outdoor Chore Services		\$33,274		52	3,630
Personal Care		\$15,131		11	2,483
Personal Emergency Response System		\$1,968		19	73
Respite Care		\$8,025		3	1,120
The Arc Muskegon					
Legacy Planning	\$2,500	\$452	18%	1	2

Provider / Service	Award	Reimbursement	Expended%	Participants	Participation
Trinity Village Nonprofit Housing Corp.					
Major Home Repair	\$91,000	\$91,000	100%	13	13
United Way of the Lakeshore					
Retired & Senior Volunteer Support	\$18,000	\$18,000	100%	64	3,712
Volunteer for Dental					
Dental Care	\$35,000	\$30,704	88%	38	38
Dentures	\$7,500	\$1,500	20%	2	2
Preventative Services	\$8,000	\$2,184	27%	12	12
White Lake Senior Center					
Senior Center Activities	\$1,750	\$1,312	75%	60	904
Totals	\$2,270,836	\$1,548,533	68%	12,599***	70,598

**Counts are not unduplicated for MMAP and SafeSeniors Outreach.

***Total participant count is not unduplicated.

Addendum: Providers That Have Expended Less than 70%

AgeWell Services: Health Promotions – This funding covers 3 workshop series. One series has been completed, the second series is occurring now, the third class is planned.

AgeWell Services: Senior Center Activities – Units typically are lower in fall and winter with more activities offered in the spring and summer.

Arts Council White Lake: Spark! Program – Programming started in March.

Association for the Blind & Visually Impaired – Their programming is typically accessed through referrals. A new LMSW outreach coordinator started April 1 to increase referrals.

Christians for Health: Matter of Balance Workshops – Funding originally covered two workshop series. In April, MCSAC approved funding for a third series.

City of Muskegon Heights: Major Home Repair – Projects are in progress.

Community enCompass: Major Home Repair – Senior Resources has contacted them for an update on projects in progress.

Egelston Township: Monthly Dinner – Their meal in October was cancelled due to COVID. They are considering offering an additional meal before September 30 to utilize October's funding.

Fair Housing Center West Michigan: Education and Outreach – Unit expenditure is expected during planned summer events such as the Senior Marketing Group Community Day and advocates training in August.

Fruitport Lions Club: Power of Produce – Seasonal programming.

Living Word Church: Lawn Care – Seasonal programming.

Love INC: Ramps – Current projects in progress.

Muskegon Community Health Project: Senior Navigator – They have a new staff member and have now ramped up their schedule and locations.

Pioneer Resources: Eastern and Northern Muskegon County Recreation – An Eastern session was cancelled in January due to COVID and their Community Services Manager is on maternity leave until August. They have planned 1 unit monthly and 4 units in September.

Senior Resources: Contracted Services – This year Senior Resources was able to utilize other funding sources for in-home services (Muskegon County Senior Millage funds are intended to be used as the funding source of last resort.)

The ARC Muskegon: Legacy Planning – Two units have been submitted so far this year. They are in process of writing 3 legacy plans and are pursuing additional outreach opportunities.

Volunteer for Dental: Dentures and Preventative Services - Their "Dental Care" service is typically a participant's entry point to receive restorative work with "Preventative Services" as follow up after initial restorative work is done. Preventative Services will increase as Dental Care participants increase. The Denture cases currently being completed are not eligible for millage reimbursement due to age or residency.